

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For Reading: January 6, 2009

CLERK'S OFFICE  
APPROVED  
Date: 1/20/09 ANCHORAGE, ALASKA  
AR NO. 2009-7

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED NINETY-SIX THOUSAND SEVEN HUNDRED FOURTEEN DOLLARS (\$296,714) FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE FEDERAL CATEGORICAL GRANTS FUND (241) AND ONE HUNDRED NINETY-TWO THOUSAND SIX HUNDRED FIFTEEN DOLLARS (\$192,615) FROM THE ALASKA HOUSING FINANCE CORPORATION TO STATE CATEGORICAL GRANTS FUND (231) TO PROVIDE THE LINK HOMELESS ASSISTANCE PROJECT IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

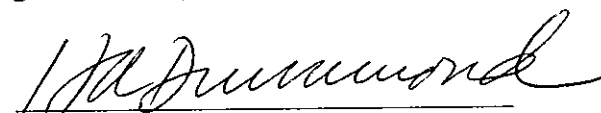
THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That the sum of Two Hundred Ninety-Six Thousand Seven Hundred Fourteen Dollars (\$296,714) is appropriated from the U.S. Department of Housing and Urban Development to the Federal Categorical Grants Fund (241) to provide the LINK Homeless Assistance Project in the Department of Health and Human Services.

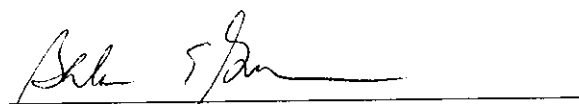
**Section 2.** That the sum of One Hundred Ninety-Two Thousand Six Hundred Fifteen Dollars (\$192,615) is appropriated from the Alaska Housing Finance Corporation to the State Categorical Grants Fund (231) to provide the LINK Homeless Assistance Project in the Department of Health and Human Services.

**Section 3.** This resolution shall become effective immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 28<sup>th</sup> day of January, 2009.

  
Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation:  
Department of Health and Human Services \$489,329



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 31-2009

**Meeting Date:** January 6, 2009

**From:** MAYOR

**Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED NINETY-SIX THOUSAND SEVEN HUNDRED FOURTEEN DOLLARS (\$296,714) FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE FEDERAL CATEGORICAL GRANTS FUND (241) AND ONE HUNDRED NINETY-TWO THOUSAND SIX HUNDRED FIFTEEN DOLLARS (\$192,615) FROM THE ALASKA HOUSING FINANCE CORPORATION TO STATE CATEGORICAL GRANTS FUND (231) TO PROVIDE THE LINK HOMELESS ASSISTANCE PROJECT IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

This appropriation will provide the funding necessary to allow the Department of Health and Human Services to continue a homeless assistance project. The LINK Project provides a platform for a coordinated community and statewide Homeless Management Information System (HMIS) through a computerized data collection tool designed to capture client-level information over time on the characteristics and service needs of men, women and children experiencing homelessness. All software licenses and annual maintenance is provided via an existing contract with Bowman Systems. Additional licenses to allow the expansion of the system to other locations throughout Anchorage and the State of Alaska are purchased as needed from Bowman Systems. Licenses purchased during the grant year are then rolled into the annual maintenance contract during the renewal period. In addition, through a contract with AWAIC, previously approved through the Assembly (AR 2007-239), comprehensive case management services are provided for homeless domestic violence victims and their children. AWAIC has been providing case management and direct client assistance for the last twelve years, serving over 1,850 individuals, including over 1,000 children. The period of this grant is from April 1, 2008 through March 31, 2009.

The goal of the LINK Project's HMIS is to provide consistent long-term tracking of program and service activities, generating verifiable outcomes to provide information for policy, program and service design. Currently 17 agencies representing 39 programs have entered data into HMIS. The LINK Project, working in conjunction with the Anchorage Coalition on Homelessness and the Coalition's Executive Committee's Data Subcommittee, will be expanding the number of agencies and homeless service providers providing data to HMIS. The LINK Project will serve as the data host; provide user licenses, technical assistance and training related to HMIS. The ultimate goal of the LINK Project is to provide up-to-date and accurate unduplicated information regarding the homeless population's needs and availability of service.

The following budget is submitted:

Federal Categorical Grants Fund (241)

**REVENUES:**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
241-23698G-9331	Other Federal Grant Revenue	\$296,714

**EXPENDITURES:**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
241-23698G-1101	Salaries & Wages	\$ 93,639
241-23698G-1401	Benefits	58,285
241-23698G-2211	Computer Supplies	1,483
241-23698G-3101	Professional Services	112,850
241-23698G-3201	Communications	2,000
241-23698G-3612	Computer SW Maintenance	8,500
241-23698G-3712	Computer Software License	2,500
241-23698G-6022	Clerk	18
241-23698G-6061	OEO	130
241-23698G-6091	OMB	684
241-23698G-6095	Purchasing	1,136
241-23698G-6103	Financial Reporting	4,979
241-23698G-6104	Payroll	688
241-23698G-6105	Accounts Payable	769
241-23698G-6109	Cash Receipts	48
241-23698G-6110	PeopleSoft Support	1,893
241-23698G-6145	General Liability	740
241-23698G-6147	Workers' Comp	2,588
241-23698G-6181	Employee Services	1,541
241-23698G-6198	Personnel Administration	2,243
	<b>TOTAL</b>	<b>\$296,714</b>

State Categorical Grants Fund (231)

**REVENUES:**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
231-23688G-9825	Other State Grant Revenue	\$172,065
231-23688G-9398	State Grant Revenue-Pass Thru	20,550
	<b>TOTAL</b>	<b>\$192,615</b>

**EXPENDITURES:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23688G-1101	Salary & Wages	\$ 74,979
231-23688G-1401	Benefits	46,131
231-23688G-2101	Office Supplies	1,250
231-23688G-2201	Operating Supplies	2,500
231-23688G-2211	Computer Supplies	1,300
231-23688G-3101	Professional Services	31,443
231-23688G-3201	Communication	2,040
231-23688G-3334	Airfare	3,000
231-23688G-3336	Lodging	2,800
231-23688G-3337	Per Diem	1,000
231-23688G-3612	Computer Software Maintenance	8,800
231-23688G-3712	Computer Software License	3,500
231-23688G-5412	Computer SW > 1,000	2,000
231-23688G-6022	Clerk	14
231-23688G-6061	OEO	100
231-23688G-6091	OMB	531
231-23688G-6095	Purchasing	882
231-23688G-6103	Financial Reporting	3,865
231-23688G-6105	Accounts Payable	597
231-23688G-6109	Cash Receipts	38
231-23688G-6110	PeopleSoft Support	1,472
231-23688G-6145	General Liability	667
231-23688G-6147	Workers' Comp	2,033
231-23688G-6222	Fiscal Support	558
231-23688G-6224	Grants & Contracts	558
231-23688G-6232	Social Services	557
	<b>TOTAL</b>	<b>\$192,615</b>

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING TWO HUNDRED NINETY-SIX THOUSAND SEVEN HUNDRED FOURTEEN DOLLARS (\$296,714) FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE FEDERAL CATEGORICAL GRANTS FUND (241) AND ONE HUNDRED NINETY-TWO THOUSAND SIX HUNDRED FIFTEEN DOLLARS (\$192,615) FROM THE ALASKA HOUSING FINANCE CORPORATION TO THE STATE CATEGORICAL GRANTS FUND (231) TO PROVIDE THE LINK HOMELESS ASSISTANCE PROJECT IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Diane Ingle, Director, Department of Health and Human Services  
Fund Certification: Sharon Weddleton, CFO  
241-23698G-9331-236980 BP2008 \$169,735  
(2008 HUD HMIS Grant)  
241-23698G-9331-236981 BP2008 \$112,850

1 (2008 HUD SPT Services Grant)  
2 241-23698G-9331-236982 BP2008 \$14,129  
3 (2008 HUD SPT Services Grant Indirects)  
4 231-23688G-9825-236880 BP2008 \$103,000  
5 (2008 AHFC HMIS Grant Labor)  
6 231-23688G-9825-236881 BP2008 \$11,850  
7 (2008 AHFC HMIS Grant Non-Labor)  
8 231-23688G-9825-236882 BP2008 \$5,740  
9 (2008 AHFC HMIS Grant Indirects)  
10 231-23688G-9825-236883 BP2008 \$14,610  
11 (2008 AHFC BAL OF STATE Grant Labor)  
12 231-23688G-9398-236883 BP2008 \$6,200  
13 (2008 AHFC BAL OF STATE Grant Labor)  
14 231-23688G-9825-236884 BP2008 \$2,865  
15 (2008 AHFC BAL OF STATE Grant Non-Labor)  
16 231-23688G-9398-236884 BP2008 \$3,475  
17 (2008 AHFC BAL OF STATE Grant Non-Labor)  
18 231-23688G-9825-236885 BP2008 \$985  
19 (2008 AHFC BAL OF STATE Grant Indirects)  
20 231-23688G-9398-236885 BP2008 \$875  
21 (2008 AHFC BAL OF STATE Grant Indirects)  
22 231-23688G-9825-236886 BP2008 \$31,443  
23 (2008 AHFC SPT Services Grant)  
24 231-23688G-9825-236887 BP2008 \$1,572  
25 (2008 AHFC SPT Services Grant Indirects)  
26 231-23688G-9398-236888 BP2008 \$10,000  
27 (2008 AHFC BAL OF STATE Training & Assistance)  
28 Concur: Michael K. Abbott, Municipal Manager  
29 Respectfully submitted: Mark Begich, Mayor

**Content ID:** 007122**Type:** AR\_FundsApprop - Funds Approp Resolution

**Title:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED NINETY-SIX THOUSAND SEVEN HUNDRED FOURTEEN DOLLARS (\$296,714) FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE FEDERAL CATEGORICAL GRANTS FUND (241) AND ONE HUNDRED NINETY-TWO THOUSAND SIX HUNDRED FIFTEEN DOLLARS (\$192,615) FROM THE ALASKA HOUSING FINANCE CORPORATION TO STATE CATEGORICAL GRANTS FUND (231) TO PROVIDE THE LINK HOMELESS ASSISTANCE PROJECT IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

**Author:** pruittns**Initiating Dept:** HHS**Description:** 2008 LINK Project YR13**Keywords:** LINK**Date Prepared:** 11/18/08 8:05 AM**Director Name:** Diane Ingle**Assembly Meeting Date:** 1/6/09**Public Hearing Date:** 1/20/09

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	12/23/08 2:06 PM	Exit	Joy Maglaqui	Public	007122
MuniMgrCoord_SubWorkflow	12/23/08 2:06 PM	Approve	Joy Maglaqui	Public	007122
MuniManager_SubWorkflow	12/23/08 2:06 PM	Approve	Joy Maglaqui	Public	007122
Finance_SubWorkflow	12/23/08 2:05 PM	Approve	Teresa Peterson	Public	007122
Finance_SubWorkflow	12/23/08 1:40 PM	Checkin	Nina Pruitt	Public	007122
Finance_SubWorkflow	12/23/08 1:38 PM	Checkin	Nina Pruitt	Public	007122
OMB_SubWorkflow	12/23/08 11:02 AM	Approve	Marilyn T. Banzhaf	Public	007122
HHS_SubWorkflow	12/19/08 6:50 PM	Approve	Diane Ingle	Public	007122
FundsAppropWorkflow	12/9/08 2:51 PM	Checkin	Donald Jones	Public	007122
HHS_SubWorkflow	12/9/08 12:17 PM	Reject	Diane Ingle	Public	007122
FundsAppropWorkflow	12/8/08 2:23 PM	Checkin	Donald Jones	Public	007122
Finance_SubWorkflow	12/4/08 4:31 PM	Reject	Nina Pruitt	Public	007122
OMB_SubWorkflow	12/2/08 11:19 AM	Approve	Wanda Phillips	Public	007122
HHS_SubWorkflow	12/1/08 12:29 PM	Approve	Diane Ingle	Public	007122
FundsAppropWorkflow	11/26/08 10:46 AM	Checkin	Donald Jones	Public	007122
OMB_SubWorkflow	11/21/08 9:14 AM	Reject	Wanda Phillips	Public	007122
HHS_SubWorkflow	11/21/08 7:43 AM	Approve	Diane Ingle	Public	007122
FundsAppropWorkflow	11/18/08 8:06 AM	Checkin	Donald Jones	Public	007122